

# YTD Revenue Tracking - Summary

## Consolidated City of Indianapolis and Marion County

	May YTD 2013 Actuals	YearTotal 2014 2014 Budget Adopted	YearTotal 2014 Budget Current - Revised	May YTD 2014 Actuals	% of Budget Current - Revised	2014 YTD vs. 2013 YTD
<b>TAXES:</b>						
<b>Local Taxes - Set Locally:</b>						
Property Taxes	35,000,000	306,126,627	308,951,001	30,500,000	9.9%	-4,500,000
Income Taxes	95,073,684	238,799,340	238,150,133	95,523,128	40.1%	449,445
Wheel Tax	2,410,000	12,300,000	12,300,000	2,665,000	21.7%	255,000
<b>Local Taxes- Set by State (a)</b>	1,314,275	32,111,692	32,111,692	72,314	0.2%	-1,241,961
<b>State Taxes- Shared Locally (b)</b>	8,780,933	44,968,372	44,968,372	14,487,303	32.2%	5,706,370
<b>TOTAL TAXES</b>	142,578,891	634,306,031	636,481,198	143,247,745	22.5%	668,854
<b>Licenses and Permits (c)</b>	5,778,925	12,167,679	12,167,679	4,156,521	34.2%	-1,622,404
<b>Fees and Charges (d)</b>	28,198,295	84,226,170	84,327,428	25,682,831	30.5%	-2,515,464
<b>INTERGOVERNMENTAL:</b>						
State Pension Relief	0	64,212,735	64,212,735	0	0.0%	0
State and Federal Grants	31,415,844	70,121,481	71,118,383	18,204,908	25.6%	-13,210,936
Payment In Lieu of Taxes (PILOT)	7,437,335	21,432,159	21,432,159	0	0.0%	-7,437,335
Other Intergovernmental	3,561,114	12,391,388	12,391,388	8,031,353	64.8%	4,470,239
<b>TOTAL INTERGOVERNMENTAL</b>	42,414,294	168,157,763	169,154,665	26,236,261	15.5%	-16,178,032
<b>Total Miscellaneous Revenue (e)</b>	10,709,074	17,447,581	18,490,351	12,493,027	67.6%	1,783,953
<b>TOTAL REVENUE - UNADJUSTED</b>	229,679,478	916,305,224	920,621,321	211,816,385	23.0%	-17,863,094

YTD figures include all collections in the current year, regardless of the year in which billing occurred.

### Notes

- (a) Local taxes set by the state include: auto excise, financial institutions, commercial vehicle excise and inheritance taxes
- (b) State taxes shared by the state include: riverboat wagering/gaming, gasoline, cigarettes, alcohol excise and gallonage taxes
- (c) Licenses and permits include: business and non-business licenses, building, zoning and environmental permits, etc.
- (d) Fees and charges for services include: sewer, stormwater, solid waste disposal, E-911, recording fees, foreclosure, probation, parks admissions, deferral, cable franchise, parking fees, court costs, etc.
- (e) Miscellaneous revenue includes: sale and lease of property, fines and penalties, fleet service non-city revenues, capitalized interest proceeds, transfers and other misc. revenues.